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## JUSTIFICATION OF ESTIMATES DEPARTMENT OF THE NAVY FOR FISCAL YEAR 1987



SUBMITTED TO CONGRESS FEBRUARY 1986

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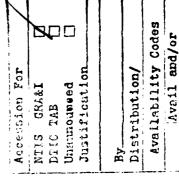
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# DEPARTMENT OF THE NAVY SHIPBUILDING AND CONVERSION, NAVY

# JUSTIFICATION OF ESTIMATE FOR FISCAL YEAR 1987

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# SHIPBUILDING AND CONVERSION, NAVY

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extension program, \$52,000,000; CG-47 cruiser program \$2,652,500,000; DDG-51 destroyer program \$74,000,000: Provided, that the Secretary of the Navy shall select a second source, by the most expeditious means available only for an X-band phased array radar shall be available for the fiscal year 1984 guided frigate propellers in order to begin competition between the current contractors and the second source contractors strategic scalift program, \$228,400,000; for craft, outfitting, post delivery, and cost growth \$500,800,000; in all, \$10,840,400,000]; \$11,046,200,000 to remain available for obligation until September thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; title [as follows: TRIDENT ballistic missile submarine program, \$1,354,700,000; SSN-688 attack submarine program, \$2,609,600,000; Battleship reactivation program, \$469,000,000; Aircraft carrier service life superstructure of such vessel: Provided further, That none of the funds herein provided shall be used for Conversion, Navy appropriation that is currently available for such obligations may also hereafter be so For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, obligated after the date of its expiration: Provided further, That none of the funds herein provided for procurement of critical, long leadtime components and designs for vessels to be constructed or converted \$82,500,000; I-AVB logistic support ship program, \$26,900,000; LCAC landing craft program, \$307,000,000; in fiscal year 1988: Provided further, that any such selection shall not adversely affect the CG-47 and budgeted work that must be performed in the final stage of ship construction; and each Shipbuilding and n the future; and expansion of public and private plants, including land necessary therefore, and such MSH coastal mine hunter program \$184,500,000; TAO fleet oller program \$278,500,000; TAGOS ocean surveillance ship program, \$115,100,000; T-AG acoustic research ship program, \$57,000,000; ARTB nuclear lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of incurred after September 30, [1990] 1993, for engineering services, tests, evaluations, and other such appropriation shall be reduced by \$241,700,000: Provided further, That] additional obligations may be the construction or conversion of any naval vessel to be constructed in shipyards in the United States program (FFG-61). The FFG-61 shall be equipped with the MK-92 fire control system, Phase II update]. U.S.C. 5012,5031,7296,7298; Department of Defense Appropriations Act, 1986, as included in Public Law including armor and armament thereof, plant equipment, appliances, and machine tools and installation reactor training ship conversion program, \$175,400,000; I-ACS auxiliary crane ship conversion program appropriated in fiscal year 1983 for the FFG-7 guided missile frigate program, \$40,000,000 previously available, for the CG-47 and DDG-51 SPY-1 radar, AEGIS production test center, shipyard and shipboard combat system integration; AEGIS color graphic display systems; solid state frequency converters; and amphibious assault ship program, \$1,313,600,000; MCM mine countermeasures ship program, \$197,200,000; DDG-51 shipbuilding program schedule and costs; LSD-41 landing ship dock program, \$403,400,000; LHD-1 30, [1990] 1993: Provided, that [within the total amount appropriated, the subdivisions within this the construction of any mayal vessel in foreign shipyards [: Provided further, That of the funds shall be expended in foreign shipyards for the construction of major components of the hull or 99-190; additional authorizing legislation to be proposed.)



Shipbuilding and Conversion, Navy Program and Financing (in Thousands of dollars) FISCAL YEAR 1962

600000 CONTRACTOR CONTRACTOR

iction code 17-1611-0-1-051 1985 actual Program by activities: Direct program: Flect ballistic missile ships Ambhibious ships Ambhibious ships Anchibious ships	• •	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1987 984	1985 actual	1986 est.	
Program by activities: Direct program: Fleet ballistic missile ships Other warships Amphibious ships Amthibious ships Auxiliaries: craft, and prior-year Total direct program Reimbursable program Total	£.					1967 681.
Direct program: Fleet ballistic missile ships Other warships Ambibious ships Mine worfere and patrol ships Auxiliaries, craft, and prior-year Total direct program Reimbursable program Total	E 90					
Other warships Amphibious ships Mine worfere and patrol ships Auxiliaries: craft, and prior-year Total direct program Reimbursable program Total	Fig. 1			9	704	
Amphibious ships Mine worfere and patrol ships Auxilieries: craft, and prior-year Total direct program Reimbursable program Total	E			216, 204	447,925	
Mine worfere and patrol ships Auxilieries, craft, and prior-year Total direct program Reimbursable program Total	F		 	19, 904	24,146	
Auxilieries, craft, and prior-year Total direct program Reimbursable program Total				55, 944	167, 373	
Total direct program Reimbursable program Total			1 1 1 1 1 1 1 1	98, 343	115, 196	
Reimbursable program Total inancing:	6 8 1 8 1 8			390, 426	755, 344	
Total Financing:					142	
Financing:		8 1 8 6 8 9 2 8 8	1 1 1 2 2 3 4 4 5	390, 426	755, 486	
17.0001 Recovery of Prior year colligations Inchildred halance available start of year:	: L			- 618		
•	. 50			-1, 536, 694	-755, 486	
Available to finance new budget plans		-391 600			-391,600	
ක - 391, 600 ර	<b>6</b> U	391,600			391, 600	
ວັ	C			755. 486		
24. 4003 Ava lable to finance subsequent year budge 391,600	m			391,600		
39,0001 Budget authority			1 1 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1		- - - - - - - - - - - - - - - - - - -



Shipbuilding and Conversion, Navy Program and Financing (in Thousands of dollars) FISCAL YEAR 1983

		Budget Plan action:	Budget Plan (amounts for PRGCUREMENT actions programed)	PROCUREMENT		Obligations	
Identif	Identification code 17-1611-0-1-051	1985 actual	1986 est.	1987 est.	1985 actual	1986 est.	1967 est.
1	Program by activities:						
00 010	Direct program:   Fleet ballistic missile shibs				27,615	128, 226	262, 155
00.0201					373, 508	589,093	2,030,949
00.0301					11,550	39, 362	31,246
00.0401					26, 195	63, 151	107, 382
00.0501					93, 490	105, 636	155, 385
1016.00	Total direct program	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	; ; ; ; ; ; ; ;	532, 358	925, 468	2, 587, 119
01.0101	Reimbursable program					297	
10. 0001	Total		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	532, 358	925, 765	2, 587, 119
17.0001	-				-4,376		
21 4002	Unobilgated balance available, sta For completion of prior year buc				-4, 723, 121	-3, 503, 639	-2, 578, 074
21.4003	3 Available to finance new budget plans 7 Reprocraming from/to prior year budget bla	- 36, 300 - 691, 300	- 691, 300	-626, 200	- 36, 300	-691, 300	-626, 200
22. 4001	Unobligated balance transferred to	36, 300	65, 100		36, 300	65, 100	
24 4002 24. 4003	Unobligated balance available, end of year:  For completion of orior year budget plans Available to finence subsequent year budge	691, 300	626, 200	626, 200	3, 503, 839 691, 300	2, 578, 074 626, 200	-9,045 626,200
39, 000 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 6 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	; ; ; ; ; ;	1 1 1 1 1 1
) ;							

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			Budget Plan sctions	Budget Plan (anounts for PRGCUREMENT sctions programed)	PROCUREMENT		Obligations	
Identific	Identification code	17-1611-0-1-051	1985 actual	1986 est.	1987 est.	1985 actual	1986 est.	1987 est.
ď	Program by activities:	V:t:08:	1 1 1 1 1 1 1 1 1 1	1 5 7 1 1 1 1 1 1	: : : : : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Direct program:	Ë						
00.0101	Fleet bail	Fleet bailistic missile ships				9, 135	81,007	160,377
00. 0201	Cther warships	ips				730, 139	313,312	37,065
00.0301	Amphiblous ships	ships				104, 199	85, 581	169, 432
00.0401	Mine warfar	Mine warfare and patrol ships				241, 179	33, 922	103, 459
00.0201	Aux i l : ar i e:	Auxiliaries, craft, and prior-year program				231,779	94, 718	18, 523
1010			! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	:	; ; ; ; ; ; ;	1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	
	iotal direct program	me doud 1				1, 316, 431	608, 540	488, 856
01.0101	Reimbursable program	program					308	
				1,11		11111111		
10.0001	Total					1,316,431	608, 848	468, 656
Ē	Financing:							
•	Offsetting or	Offsetting collections from:				•		
14.0001	Non-Federa	Non-Federal sources(-)				-284		
	Unobligated !	Unobligated balance available, start of year:						
	For complet	For completion of prior year budget plans				-4, 639, 465	-2,961,018	-2,352,170
	Available	to finance new budget plans	-48,800	- 398, 600	-151,900	- 48, 800	- 398, 600	-151,900
	Reprogramir	ig from/to prior year budget pla	-362,300		•	•	•	•
22. 4001	Chob! gated t	Unobligated balance transferred to other acc	12, 500	246, 700		12, 500	246, 700	
	Unobligated L	Unobligated balance available, end of year:				•	•	
24. 4002	For comple	For completion of prior year budget pland, 961,018	31,018 2,35	8 2,352,170 1,863,314	63,314			
24. 4003	Availab:e	Available to finance subsequent year budge	398, 600	151,900	151,900	398, 600	151,900	151,900
25.0001	Unobligated	Unobligated balance lapsing	36, 300			36, 300	•	•
50.0001	Budget author	50.0001 Budget authority (Romppropriation)	36, 300			36, 300	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1





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1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	Budget Plan ( actions	Budget Plan (amounts for actions programed)	PROCUREMENT		Obligations	
Idant.f	Ident.fication code 17-16:1	17-16:1-0-1-051	1935 actuel	1986 est.	1987 est.	1985 actual	1986 est.	1987 est.
	Program by activities:	11Vities:		1 1 1 1 1 1 1 1				
00,0101	Fleet ballist	rect program. Fleet bellistic missile ships	1,503,626			795, 346	126, 198	81.871
00.0201		hips	7, 108, 364			4, 358, 556	893, 542	501,071
00.0301		ships	515,800			355	47,745	27,070
00.0401		Mine warfare and petrol ships	344, 500			35, 362	179, 869	17, 569
00, 0501	AUX 1 1 1 ar 14	Auxiliaries, craft, and prior-year program	1, 560, 100			994, 632	203, 202	81,630
1016.00	Total dire	Total direct program	11,032,390	1	1 1 1 1 1 1 1 1	6, 539, 371	1, 450, 556	709, 211
01.0101	Reimbursable program	program	4				4	
10.0001	Total		11,032,394		; ; ; ; ; ; ; ;	6, 539, 371	1, 450, 560	709, 211
	Financing: Öffsetting :	nancing: Offsetting collections from:						
14, 0001	Non-Federa	Non-Federal sources(-) Unobligated balance available, start of vear:	4			4		
21.4002		For completion of prior year budget plans		0	700		-4, 501, 523	-3,042,463
21, 4007		Available to linguid new outget plans Reprograming from/to prior veer budget pla	8.500	000, 330	-614,000		956 '966	-614,000
22, 4001		Unobligated belence transferred to other acc		352, 836			352, 836	
24, 4002 24, 4003		Unobilgated barance available, end of year: For completion of prior year budget plans Available to finance subsequent year budge	556, 336	214,000	214,000	4, 501, 523 558, 336	3, 042, 463 214, 000	2, 333, 252 214, 000
39.0001	Budget author	ity	11, 599, 226	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	11, 599, 226	5 1 1 1 1 1 1 1	9 4 4 1 1 1 1 1
40.0001	Budget authority: Appropriation Transferred to	dget authority: Appropriation Transferred to other accounts(-)	11, 736, 000			11, 736, 000 -136, 774		
43.0001	Appropr	Appropriation (adjusted)	11, 599, 226	1 1 1 1 1 1 1	1 1 1 1 1 1 1	11, 599, 226	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 1 1 1 1 1 1 5 6 6



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Shiobuilding and Conversion, Navy Program and Financing (in Thousands of dollars) FISCAL YEAR 1986

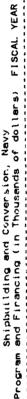
; ; ;	1	Budget Flan (emounts for PROCUREMENT actions crogremed)	t Flan (emounts for actions programed)	anounts for PROCUREMENT	! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! ! !	Obligations	
dentif	[dentification code   17-1611-9-1-051	1985 actual	1986 est.	1987 est.	1985 actual	1986 est.	1987 est.
	Program by activities: Direct program:						
00 0101			1, 309, 400			758, 800	158, 552
00.020			5, 748, 200			2, 701, 240	1, 525, 671
00,0391			1,641,700			1,042,100	184, 960
00,0401	Mine war fare and patrol ships		381, 700			139, 300	37, 621
00.0501			1,759,400			1,114,320	163, 913
100.9101	Total Cirect program	1 1 1 1 1 1 1 1	10, 840, 400	1 1 1 1 1 1 1 1	# # # # # # # # # # # # # # # # # # #	5, 755, 760	2, 070, 717
01.0101	Reimbursable program		1,050			1,050	
10,000;	Total	1 1 1 1 1 1 1 1	10,841,450	4 4 7 4 4 6 6 1 1	 	5, 756, 810	2, 070, 717
11.0001	Financing: Offseting collections from: Federal funds(-)		-1,050			-1, 050	
21.4002	For completion of prior year						-5,084,640
24, 4002	For completion of prior year					5, 084, 640	3, 013, 923
40.003:	40.063: Eudget authority (Appropriation)		10, 340, 400			10, 840, 400	



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	Shipkulding Program and Firancing Budge	inancing (in Thousands Irancing (in Thousands Budget Plan (amounts	Navy of dollars) for PROCURE	FISCAL YEAR 1987	Obligations	1
	-051	actions programed) 1985 actual	programed)	1985 actual	1986 est.	1987 est.
00 0101	Program by activities: Direct program: Circet ballistic missile ships Circet ballistic missile ships		509, 322,			986, 492
00. 0301 00. 0401 00. 0501	Amphiblous ships Mine Warfare and patrol ships Auxillaries, craft, end prior-yaer program					165, 249 120, 353 1, 249, 293
00.9101	Total direct program	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11,046,200	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,	6
01.0101	Reimbursab's program		1,100	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1,100
10, 0631	Total	\$ 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11,047,			6, 120, 20
11,0001 24,4002	Financing: Offsetting collections from: Federal funds(·) Unobligated balance available, end of year: For completion of prior year budget plans		-1, 10	٥		-1,100
40 000	. authority (Ag	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11,046,20			11,046,

Shipbuilding and Conversion, Navy
Program and Financing (in Thousands of collars) SUMMARY
Broom Plan (security for PROGUEFMENT

			Bucget Plan ( actions	Budget Plan (amounts for actions programed)	PROCUREMENT		Obligations	
Identi	Identification code	tification code 17-1611-0-1-051	1985 actual	1986 est	1987 est.	1985 actual	1986 ast.	1987 est.
	Program by activities: Direct program:	vities: m:						
00.0101		Fleer bailistic missile ships	1,503,626	1, 309, 400	1 509, 100	861, 283	394,	1,649,447
		se:	7.108,364	5, 748, 200	-	5, 815, 224	4, 945, 112	7, 692, 473
00 0301		ships	515,800	1 641, 700	255, 100	494, 855	238,	577, 959
00.0404		and patrol ships	344,500	381, 700	196, 100	468, 532	583,615	386, 384
50 G		i, cratt, and prior your program	00, 09, 1	304, 400	1,753,400	1,447,010	2/0 (559 ()	1,000,/44
10.9131	01 Total direct progrem	t progren	•	10, 640, 400	11,046,200	•	9, 495, 668	11,975,007
01.0101	ol Reimbursable Frogram	medicin	ব :	1,050	1,100		1,801	1, 100
1000 0:	)) Totel		11,032,334	10,841,450	11,047,300	9,087,510	9, 497, 469	11,976,107
	Ĺ.	nacting. Offsetting collections from.						
11.0001		Federal funds(*) Non Federal sources(*)	4 -	-1,050	-1, 100	217 - 189	-1,050	-1, 100
17.0001	중구	Recovery of prior year obligations Unobligated belance available, start of year				-3, 800		
21, 4302		For completion of prior year budget plans Available to finance now hidner plans	а. СО	928 936	001 666-	-11,931,284	-11,721,866	-13,057,347
21.4007		Reprograming from/to prior year budget pla	-2, 160, 070		20.	()	2, 655, 7	335, 136
22, 4001	ప్రే	transferred to other	443, 540	1,056,236		443, 540	1,056,236	
24. 4002	i	prior year budget				11, 721, 866	13, 057, 347	12, 128, 540
25. 0001	בֿ	Available to ilhance subsectint year budge Unobligated balance lapsing	364, 930	001 266	992, 100	2, 639, 836 364, 930	992, 100	992, 100
39,0003	1	Budget authority	11,635,526	10,840,400	11,046,200	11, 635, 526	10,840,400	11,046,200
40.000°	Ē.	djet authority: Appropriation Transferred to other accounts(-)	11,736,000	10, 840, 400	11, 046, 200	11, 736, 000	10, 840, 400	11,046,200
13, 0001 50, 0001	z	Appropriation (adjusted)	11, 599, 228	10, 840, 400	11,046,200		10, 840, 400	11,046,200
04.0	\$	Relation of obligations to outlays:  Obligated balance, start of year  Obligated balance, and of year  Adjustments in expired accounts				9, 087, 538 20, 580, 382 20, 387, 452 370, 497	9, 496, 419 20, 887, 452 -21, 170, 199	11, 975, 007 21, 170, 199 -23, 526, 125
1,000 1		Adjustments in crospinad accounts				-5, 800	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
90, 2001	or deries	90 0001 Outleys		1		9, 145, 166	9,213,672	9, 617, 081
								,

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Shipbuilding and Conversion, Navy t Classification (in Thousands of dollars) SU

1		1	Object Classification (in Thousands of dollars) S	SUMMARY		
Identifi	Identification code	17 1611-0-1-051		1985 actual	1986 est.	1987 est.
	Direct obligations:	:80:	5		1 1 1 1 1 1 1 1 1	) 1 2 3 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Other services.	غد				
125.003	Contracts				178.204	189.175
125.004	Other			272. 451	121,828	124.927
126.001	Supplies and materials	naterials		276,992	172,860	160, 772
131.001	Equipment			8, 538, 067	9, 022, 776	11, 500, 133
				11111111	1   1   1   1   1   1   1   1   1   1	
199.001	199.001 Total Direct obligations	bligations		9, 087, 510	9, 495, 668	11, 975, 007
œ	Reimbursable obligations:	igations:				
	Other services:	ו ו				
225,003					12	14
225.004	Other				•	a
226.001	Supplies and materials	aterials			•	^
231.001	Equipment				1,773	1,070
299.001		Total Reimbursable obligations	8		1,801	1,100
				1 1 1 1 1		
999, 901	Total obligations	ons		9,087,510	9, 497, 469	9, 497, 469 11, 976, 107



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# STATUS OF COMPLETION OF PRIOR YEAR SHIPBUILDING PROGRAMS

		Uncompleted thru 31 Dec 1985	To Be Completed in FY 1986	To Be Completed in FY 1987	To Be Completed in FY 1988 and Subsequent Years
FY	FY 1980 and Prior Years Ships	4	4	o	O
	New Construction	7	4	0	0
	Conversion	0	0	0	0
<b>.</b>	FI 1961 Ships	7	1	2	-
	New Construction	4	7	2	-
	Conversion	0	0	0	0
F	1982				
	Ships	16	10	9	0
	New Construction	16	10	9	0
	Conversion	0	0	0	0
Z	1983				
	Ships	15	-	7	7
	New Construction	14	1	9	7
	Conversion	-	0		0
FY	1984				
	Ships	19	2	2	15
	New Construction	16	0	2	14
	Conversion	m	2	0	-
Z	1985				
	Ships	25	2	-	22
	New Construction	22	0	0	22
	Conversion	e	7	-	0
Z	FY 1986				
	Ships	27	0	7	23
	New Construction	21	0	0	21
	Conversion	•	0	7	2

The request for FY 1987 will provide for 21 new construction ships and 3 conversions.

# BUDGET ACTIVITY NO.1 - BALLISTIC MISSILE SHIPS

### (\$ in Thousands)

THE PARTY OF THE P

\$1,503,626	\$1,309,400	\$1,509,100	\$1,516,500
Actual.	Estimate	Estimate	Estimate
1985			
F	FY	FY	FY

### PURPOSE AND SCOPE

Budget Activity 1 provides for the new construction of ballistic missile ships and supporting vessels and the conversion of existing ships to specialized configurations required to meet strategic objectives.

### JUSTIFICATION OF FUNDS

The funds requested for appropriation/authorization for Budget Activity 1 include:

## TRIDENT SSBN (NUCLEAR)

(\$ in Thousands)

FY 1988	AMT \$1,516,500
F	OTY 1
FY 1987	AMT \$1,509,100
	QTY 1

for the sixteenth submarine planned in FY 1989. The FY 1988 authorization request provides full funding of \$1,362,800,000 for the fifteenth TRIDENT submarine plus advance procurement funds of \$153,700,000 to The FY 1987 request provides full funding of \$1,362,700,000 for the fourteenth TRIDENT submarine plus advance procurement funds of \$146,400,000 for the procurement of critical long lead nuclear components procure critical long lead ship nuclear components for the seventeenth ship planned in PY 1990.



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### TRIDENT SSBN CONT.

ဓ္က patrols, not less than 9 year intervals between overhauls/refuelings, and a projected operating life of The TRIDENT mission is to provide an undersea strategic missile system in order to ensure that the U.S. submarines are highly survivable due to the incorporation of the latest state of the art in submarine defense systems. Other features include a 70-day patrol period, a 25-day turnaround period between continues to maintain a credible, survivable deterrent independent of foreseeable threats. TRIDENT communication links in a hostile electromagnetic environment, and carries the latest in submarine quietness, mobility, and self-defense. Each has an integrated radio room designed to provide years.





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# BUDGET ACTIVITY NO.2 - OTHER WARSHIPS

### (\$ in Thousands)

KANAGA KANAKA

\$7,108,364	\$5,748,200	\$7,322,500	\$7,009,050
Actual	Estimate	Estimate	Estimate
1985	1986	1987	1988
F	FY	E	FY

### PURPOSE AND SCOPE

Budget Activity 2 provides for construction, conversion, modernization or service life extension of major warships other than ballistic missile ships.

## JUSTIFICATION OF FUNDS

The funds requested for appropriation/authorization for Budget Activity 2 include:

# SSN-688 CLASS SUBMARINE (NUCLEAR)

(\$ in Thousands)

FY 1987

FY 1988

AMT \$2,046,900
OTT 3
AMT \$2,332,600
QTY 4

primarily submarines. It is a key element in our multi-type warfare forces. These submarines are the only Of the \$284,800,000 in FY 1987 advance procurement funds, \$197,900,000 is for nuclear propulsion equipment for follow-on submarines in FY 1988 and FY 1989. The FY 1988 authorization request provides full funding nuclear submarines plus advance procurement funds of \$284,800,000 to provide for long lead time equipment \$434,100,000 to procure critical long lead ship components for additional submarines in FY 1989 and 1990. for the FY 1989 ships and \$86,900,000 is for long lead hull, mechanical, and electrical items for the FY 1988 program. The mission of the LOS ANGELES Class nuclear attack submarine is to destroy enemy ships, The FY 1987 request provides full funding of \$2,047,800,000 for the construction of four SSN-688 Class weapons system capable of operating for long periods of time in waters under enemy air and surface of \$1,612,800,000 for three additional nuclear attack submarines and advance procurement funds of control and are necessary to counter the new classes of Soviet high speed submarines. policy of the contraction of the state of th

# SSN - 21 CLASS NEW DESIGN SUBMARINE (NUCLEAR)

(\$ in Thousands)

FY 1987

FY 1988

\$160,200

intended to combat the rapidly increasing capabilities of the Soviet submarine force into the 1990's and beyond. The FY 1987 advance procurement request provides for detail design, long lead nuclear equipment procurement in support of the lead SSN-21 submarine programmed in FY 1989. The SSN-21 submarine is The FY 1987 and FY 1988 requests include \$454,300,000 and \$160,200,000, respectively, for advance and long lead government and contractor furnished material.

## CV (SLEP) AIRCRAFT CARRIER

(\$ in Thousands)

FY 1987

FY 1988

AMT \$83,500

MY.

AMT \$544,800

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materials for the CV-64 (CONSTELLATION) SLEP scheduled for FY 1991. The Aircraft Carrier SLEP extends the life of the eight conventionally powered big deck aircraft carriers from 30 years to a total of 45 years. The extension will be accomplished through a 37 month availability in which equipments, systems, and The FY 1987 request includes \$83,500,000 for long leadtime materials for the CV-63 (KITTY HAWK) Service funding of \$529,200,000 for the CV-63 SLEP, plus \$15,600,000 for advance procurement for long leadtime Life Extension Program (SLEP) programmed in FY 1988. The FY 1988 authorization request provides full structure will be repaired or replaced as necessary.



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# CG-47 AFGIS GUIDED MISSILE CRUISER

(\$ in Thousands)

FY 1987

FY 1988

AMT \$1,902
$\frac{QTY}{2}$
AMT \$1,924,300
$\frac{QTY}{2}$

100

\$10,500,000 for advance procurement items in support of multiyear procurement of the MK-45 gun. The FY 1988 authorization request includes \$1,888,000,000 for full funding of two AEGIS cruisers and \$14,600,000 for Battle Group or Surface Action Group to neutralize or destroy hostile air, missile, surface, and subsurface leploys AEGIS and other advanced systems, augmented by passive protection features, including fragmentation Employment of the proven DD-963 class hull and propulsion system reduces uncertainties and lifetime costs. The FY 1987 request provides full funding of \$1,913,800,000 for construction of two AEGIS cruisers, plus advance procurement items in support of multi-year procurement of the MK-45 gun. This class of cruisers The CG-47 class ships are able to conduct prompt and sustained combat operations as part of a Carrier protection of launchers and magazines. The CG-47 is broadly capable, heavily armed, and survivable. breats, and defeat simultaneous coordinated attacks by such forces.

# DDG-51 GUIDED MISSILE DESTROYER

(\$ in Thousands)

FY 1987 FY 1988

<u>AMT</u> \$2,354,550	
$\frac{QTY}{3}$	
AMT \$2,527,800	

The FY 1987 request provides full funding of \$2,448,000,000 for construction of three DDG-51 Guided Missile support of the three ships in the FY 1989 program. The advance procurement requests also include funds to support multi-year procurement of the MK 45 gun for the FY 1988, FY 1989, and FY 1990 programs. The DDG-51 Battle Group components. The DDG 51 Class design provides outstanding combat capability and survivability Anti-Surface, and Anti-submarine warfare areas. The ship will operate as an integral part of the Carrier will have a combat system which has the capability to perform simultaneous missions in Anti-air, Strike, Destroyers in FY 1987 and advance procurement of \$79,800,000 long lead government furnished equipment components for three additional ships programmed in FY 1988. The FY 1988 authorization request provides full funding of \$2,278,150,000 for three follow ships and \$76,400,000 of advance procurement funds in while meeting procurement and lifetime support constraints. TO CONTROL OF THE PROPERTY OF

### - AMPHIBIOUS SHIPS BUDGET ACTIVITY NO. 3

(\$ in Thousands)

\$ 515,800	\$1,641,700	\$ 255,100	\$1,455,900
Actual	Estimate	Estimate	Estimate
1985	1986	1987	1988
Ŧ		F	

### PURPOSE AND SCOPE

Budget Activity 3 provides for the construction, conversion, and service life extension of amphibious ships.

## JUSTIFICATION OF FUNDS

The funds requested for appropriation/authorization for Budget Activity 3 include:

# LSD-41 LANDING SHIP DOCK (CV)

(\$ in Thousands)

FY 1988	AMT \$311,200
FY	QTV J
FY 1987	AMT
	QTY

The FY 1988 authorization request includes \$311,200,000 to fund one LSD-41 Class Dock Landing ship with the repair services for conventional landing craft and Air Cushion Landing Craft (LCAC). The ship will differ from the original LSD-41 in that it will have two less LCAC and additional cargo capacity. cargo variant configuration. The LSD will transport and launch amphibious craft and vehicles with their crews and embarked personnel in amphibious assault operations. It will also provide limited docking and

# LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP)

(\$ in Thousands)

7Y 1988	AMT \$1,046,900	
Eu l	AL C	
FY 1987	AMT \$232,000	
	<u>otr</u>	



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# LHD-1 AMPHIBIOUS ASSAULT SHIP (MYP) CONT.

The FY 1988 authorization request includes full funding from the FY 1989 program. The FY 1988 of \$873,000,000 for one ship and \$173,900,000 of advance procurement for the FY 1989 program. The FY 1988 and FY 1989 ships are the second and third ships of a 3 ship multi-year procurement initiated in FY 1986. (personnel, vehicles, cargo and POL), landing craft (LCAC or conventional), VSTOL aircraft, and helicopters, in support of an amphibious assault operation. In a convertible role the LHD will have the The FY 1987 request includes \$232,000,000 of advance procurement funds for long leadtime material in It also provides for efficient advance planning and prefabrication. capability of deploying VSTOL aircraft and helicopters in secondary sea control and power projection LAD-1 is a multi-purpose amphibious assault ship which will transport elements of the landing force The advance funding provides for economic order quantity procurement of construction materials and support of the LHD multiyear program in FY 1988 and FY 1989. government furnished equipment. issions.

# AMPHIBIOUS (LPD) SERVICE LIFE EXTENSION PROGRAM

(\$ in Thousands)

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FY 1987

FY 1988

\$97,800
<u>vro</u>
AMT \$23,100
QTY

Capabilities of the ships will be improved to enable them to carry and support one LCAC, and four vice two CH-46 helicopter equivalents. Because of the short availability of the SLEP (14 months), successful 1988 authorization request includes \$97,800,000 of advance procurement funding for the FY 1989 and FY 1990 The FY 1987 authorization request includes \$23,100,000 for advance procurement of long lead materials in support of the amphibious LPD-4 Class Service Life Extension Program (SLEP) planned for FY 1989. The FY years. The SLRP will accomplish survivability ship alterations and engineering equipment modernization. programs. The amphibious SLEP will extend the 30-year service life of the LPD-4 class of ships by 15 execution is feasible only with advance procurement of one and two year long lead material.



# BUDGET ACTIVITY NO.4 - MINE WARFARE ... D PATROL SHIPS

(\$ in Thousands)

FY 1985 Actual \$344,500 FY 1986 Estimate \$381,700 FY 1987 Estimate \$196,100 FY 1988 Estimate \$454,000

### PURPOSE AND SCOPE

Budget Activity 4 provides for the construction and conversion of ships with minesweeping capability, as well as patrol and escort ships.

## JUSTIFICATION OF FUNDS

The funds requested for appropriation/authorization for Budget Activity 4 include:

## MCM MINE COUNTERMEASURES SHIP

(\$ in Thousands)

FY 1987 FY 1988 AMT QTY

QTY AMT 3 \$272,200

XI'

These ship will be built Authorization of \$272,200,000 is requested for three additional MCMs in FY 1988. These ship will to military standards and will be an effective platform from which to operate new mine hunting and The MCM will have the capability to conduct mine clearance operations. neutralizing equipments.

## MSH COASTAL MINE HUNTER

(\$ in Thousands)

FY 1987

 QTY
 AMT
 QTY
 AMT

 4
 \$196,100
 \$181,800

## MSH COASTAL MINE HUNTER CONT.

Appropriation of \$196,100,000 is requested for four MSH ships in FY 1987. Authorization of \$181,800,000 is requested for four additional MSH ships in FY 1988. The MSH is a new class of coastal minehunting ships capable of mine reconnaissance, classification, and neutralization of moored and bottom mines in a U.S. harbor and coastal environment.





# BUDGET ACTIVITY NO.5 - AUXILIARIES, CRAFT, AND PRIOR YEAR PROGRAM COSTS

(\$ in Thousands)

\$1,560,100	\$1,759,400	\$1,763,400	\$1,860,400
Actual	Estimate	Estimate	Estimate
1985	1986	1987	1988
	FY	ጟ	FY

### PURPOSE AND SCOPE

as well as other costs such as outfitting, post delivery, contract design, cost growth, and escalation on Budget Activity 5 provides for the construction, conversion and acquisition of auxiliary ships and craft, prior year shipbuilding programs when required.

## JUSTIFICATION OF FUNDS

The funds requested for appropriation/authorization for Budget Activity 5 include:

### TAO FLEET OILER

(\$ in Thousands)

ry 1988	AMT \$319,900
Y.	$\frac{QTY}{2}$
FY 198/	AMT \$275,500
	$\frac{QTY}{2}$

Authorization of \$319,900,000 is The ship will be capable The Fleet Oiler will operate as a unit of an Underway of replenishing from five stations simultaneously and will also be capable of replenishment of fleet Replenishment Group to furnish petroleum products to operating forces at sea. The FY 1987 request of \$275,500,000 provides for two TAO Fleet Oilers. requested in FY 1988 for two additional ships. freight, mail, and personnel.

## AO(J) FLEET OILER (JUMBO)

(\$ in Thousands)

FY 1987

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ATY 1

FY 1988



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# AO(J) FLEET OILER (JUMBO) CONT.

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\$49,500,000 is requested in FY 1988 for an additional Fleet Oiler (Jumbo) conversion. The mission of the AO (J) is to transport bulk petroleum, oil and lubricants (POL) from shore depots to AOE's, AOR's, AO's, replenishment, fleet freight, mail and personnel. The conversion of one Fleet Oiler (JUMBO) will permit orderly integration to replace aging (A0-98/99) capability and provide multi-product delivery ships for Authorization of TAO's, and other ships. In addition, the AO(J) is intended to receive and deliver, by connected The FY 1987 request of \$62,300,000 is for the conversion of one Fleet Oiler (Jumbo). increased operational flexibility.

## TAGOS OCEAN SURVEILLANCE SHIP

(\$ in Thousands)

FY 1988	AMT \$193.900
FY	QTY 3
FY 1987	AMT \$148,100
	QTY 3

Command to support the towed arrays and data processing/transmitting equipments of the SURTASS system which Authorization of \$193,900,000 is requested in FY 1988 for three TAGOS hulls designed with the SWATH (Small Water Plane Area Twin Hull) configuration. TAGOS ships will be used as a unit of the Military Sealift The FY 1987 request includes \$148,100,000 for the last three monohull TAGOS Ocean Surveillance ships collects, processes, and transmits acoustic data.

### AE AMMUNITION SHIP

(\$ in Thousands)

FY 1988	AMT \$369,800
ΣI	$\frac{QTY}{1}$
FY 198/	AMT \$
	<u>YTY</u>

Authorization of \$369,800,000 is requested for the procurement of the lead AE 36 Class Ammunition Ship in FY 1988. The mission of the AE 36 Class is to deliver ammunition to combatant and battle group station ships such as AOE and AOR. In the absence of a station ship the AE is equipped to operate as a battle group ammunition reservoir. 是国际人员会会会会是国际人员会会会会会会会会会会会会,这种人的人员会会会会会会,但是这个人的人,但是这个人的人,他们是是一个人的人,他们是这个人的人,他们就是这

AOE FAST COMBAT SUPPORT SHIP

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(\$ in Thousands)

FY 1987

FY 1988

QTY AMT QTY \_ \_

AMT

will deliver on-station munitions, bulk POL, and dry and frozen provisions to battle groups underway in The FY 1987 appropriation request includes \$612,700,000 for one AOE Fast Combat Support Ship. The AOE hostile environments. The AOE significantly extends the endurance of the Battle Group for combat operations.

OCEANOGRAPHIC RESEARCH SHIP

(\$ in Thousands)

FY 1987

AMT \$ 33,000

EJ-

QTY

FY 1988

The oceanographic research ship will replace inefficient ships approaching technological obsolescence and meet changing oceanographic requirements for general year round worldwide ocean research (which includes Navy-owned research vessel will be utilized by the civilian academic oceanographic research community. The request for \$33,000,000 in FY 1987 is for the procurement of one oceanographic research ship. launching, towing and recovering a variety of equipment) and hydrographic data collection.

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#### SERVICE CRAFT

(\$ in Thousands)

FY 1987

FY 1988

\$30,200

<u>AMT</u> <u>QTY</u> <u>-</u> \$39,900

Appropriation of \$39,900,000 is requested in FY 1987 for three Floating Cranes (YD), two fuel barges (YON), two oil storage barges (YOS), and one Torpedo Test Craft (YTT). Authorization of \$30,200,000 is requested in FY 1988 for three floating cranes (YD), six lighters (YC), four fuel barges (YON), three oil storage barges (YOS) and one Aircraft Transportation Lighter (YCV).

### LANDING CRAFT

(\$ in Thousands)

FY 1987

FY 1988

QTY AMT QTY - \$19,000

\$60,500

Appropriation of \$19,000,000 is requested in FY 1987 for one Special Warfare Craft Medium (SWCM). Authorization of \$60,500,000 is requested in FY 1988 for four follow SWCM. These craft are designed to transport, support, insert, extract, and defend special warfare elements.

# STRATEGIC SEALIFT (RRF) READY RESERVE FORCE

(\$ in Thousands)

FY 1987

FY 1988

QTY AMT QTY \$50,400



# STRATEGIC SEALIFT (RRF) READY RESERVE FORCE CONT.

The FY 1987 appropriation request includes \$27,800,000 for the acquisition of ships for the Ready Reserve Force (RRF). Authorization of \$50,400,000 is requested for funding acquisition of additional ships Reserve Fleet which provides timely sealift capability to promptly outload and transport those forces that acquired are suitable for military support operations and will permit the Department to take advantage of The Ready Reserve Force is a subset of the National Defense The ships which will be may be expected to be deployed in a contingency or reinforcement scenario. the currently favorable market for purchase of sealift vessels. for the Ready Reserve Force in FY 1988.

## LCAC LANDING CRAFT AIR CUSHION

(\$ in Thousands)

FY 1988	AMT \$221,300
FY	QTY 9
FY 1987	AMT
	QTY -

The FY 1988 authorization request includes \$204,300,000 for full funding of nine LCACs and \$17,000,000 for advance procurement in support of the FY 1989 program. The Landing Craft Air Cushion (LCAC) is a fully transports weapons systems, equipment, cargo, and personnel of the assault elements of the Marine Air/ Ground Task Force both from ship to shore and across the beach. amphibious air cushion vehicle capable of operating from existing and planned well deck ships.

# SEALIFT ENHANCEMENT: CRAFTS (CIVIL RESERVE AUXILIARY FLEET SHIPS) PROGRAM

(\$ 1n Thousands)

FY 1988

AMT \$ 18,400
TJ.
AMT \$ 20,700
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The FY 1987 appropriation request of \$20,700,000 provides for installation of sealift enhancement features on U.S. flag commercial ships. Authorization of \$18,400,000 is requested to continue this program in FY Sealift enhancement features enable commercial ships to have military useful features at mobilization, 1988.

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### OUTFITTING MATERIAL

(\$ in Thousands)

FY 1988	AMT \$286,300
	<u>YTY</u>
FI 198/	AMT \$226,100
	YIY -

government furnished repair parts and other material required to fill ships' initial allowance of storeroom \$286,300,000 for FY 1988 will provide for additional outfitting material. Outfitting material consists of The authorization request of The FY 1987 appropriation request provides \$226,100,000 for Outfitting. and operating space items.

### POST DELIVERY

(\$ in Thousands)

FY 1988	AMT \$137,600
FY	<u>vry</u>
FY 1987	AMT \$167,800
	<u>VIV</u>

Post Delivery costs include the design, planning, government furnished material, and related Authorization of \$137,600,000 is requested All funds required for correction of deficiencies for a particular ship are budgeted in the first fiscal limited to the work which can be accomplished within eleven months following Completion of Fitting Out. abor costs required to correct ship deficiencies defined during acceptance and shakedown trails. The FY 1987 request includes \$167,800,000 for Post Delivery. year in which funding is required. In FY 1988.

# TACS AUXILIARY CRANE SHIP (CONVERSION)

(\$ in Thousands)

FY 1988	AMT \$59,900
FY	$\frac{QTY}{2}$
FY 1987	AMT \$61,100
	$\frac{QTY}{2}$



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TACS ships. The TACs' primary mission is to offload non-self-sustaining container ships brought slongside in moderate conditions of sea and swells. The TACS ships will permit offloading of container ships at configuration. The authorization request in FY 1988 will provide \$59,900,000 to modify two follow-on The FY 1987 request includes \$61,100,000 for the modification of two ships to the TACS crane ship locations where container facilities do not exist or are inoperable.

### CONTRACT DESIGN

(\$ in Thousands)

FY 1987

PY 1988

\$ 62,700
<u>qry</u>
AMT \$ 69,400
OIY -

appropriation to the SCN appropriation based on direction in the FY 1986 DOD authorization act. The FY The FY 1987 request of \$69,400,000 reflects the transfer of Contract Design funding from the RDT&E,N 1988 authorization request of \$62,700,000 continues funding contract design in SCN. Contract design provides for a complete technical and contractual definition of the ship design sufficient for a shipbuilder to make a sound estimate of the ship's cost and building schedule.





# COMPARISON OF FY 1985 PROGRAM REQUIREMENTS AS REFLECTED IN FY 1986 BUDGET WITH FY 1985 PROGRAM REQUIREMENTS AS SHOWN IN FY 1987 BUDGET

# SUMMARY OF REQUIREMENT (IN THOUSANDS OF DOLLARS)

	Total Program Requirements Per 1986 Budget	Program Requirements Per 1987 Budget	Increase (+) or Decrease (-)
Fleet Ballistic Missile Ships	\$ 1,596,800	\$ 1,503,626	\$- 93,174
Other Warships	\$ 7,414,426	\$ 7,108,364	\$- 306,062
Amphibious Ships	\$ 543,700	\$ 515,800	\$- 27,900
Mine Warfare and Patrol Ships	\$ 344,500	\$ 344,500	0 \$
Auxiliaries, Craft and PY Program Costs	\$ 1,685,100	\$ 1,560,100	\$- 125,000
Reimbursable Program	\$ 1,000	4	966 -\$
Total Fiscal Year Program	\$11,585,526	\$11,032,394	\$- 553,132

## FXPLANATION BY BUDGET ACTIVITY (\$ IN THOUSANDS)

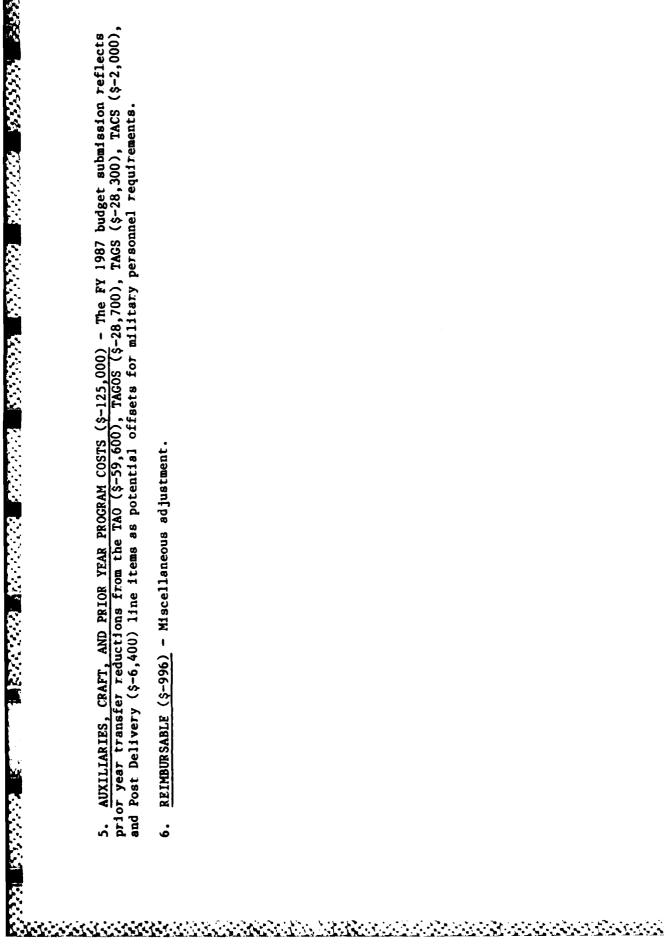
- reprogrammings from the TRIDENT program to other DOD appropriations of \$151,400. Congress subsequently potential offset for military personnel requirements, leaving a net decrease to the budget activity submission also reflects a prior year transfer reduction from the TRIDENT program of \$133,400 as approved \$111,174 in reprogrammings, leaving an increase to the program of \$40,226. The FY 1987 FLEET BALLISTIC MISSILE SHIPS (\$-93,174) - The PY 1986 budget submission reflected pending
- OTHER WARSHIPS (\$-306,062) The FY 1987 budget submission reflects prior year transfers from the CG-47 2. OTHER WARSHIPS (\$-306,062) - The FY 1987 budget submission reflects prior year transfers from the (G-4 (\$-157,500) and DDG-51 (\$-74,000) programs as potential offsets for FY 86 requirements as specified in the 1985 DOD supplemental (\$-29,100), an approved reprogramming to the RDT&E, DA appropriation (\$-5,000), and pending reprogramming to the WPN appropriation (\$-40,536). Lastly, a reprogramming action from the CG-47 program to the RDT&E,N appropriation was not approved as requested in the FY 1986 submission (\$+74). PY 1986 appropriation act. Other changes to the CG-47 program include reductions for offsets to the FY
- from the LSD-41 (\$-12,900) and LPD-4 SLEP advance procurement (\$-15,000) line items as potential offsets 3. AMPHIBIOUS SHIPS (\$-27,900) - The FY 1987 budget submission reflects prior year transfer reductions for military personnel requirements.
- 4. MINE WARFARE AND PATROL SHIPS No Change.



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REIMBURSABLE (\$-996) - Miscellaneous adjustment.

### COMPARISON OF FY 1986 PROGRAM REQUIREMENTS AS REFLECTED IN PY 1986 BUDGET WITH FY 1986 PROGRAM REQUIREMENTS AS SHOWN IN FY 1987 BUDGET

# SUMMARY OF REQUIREMENT (IN THOUSANDS OF DOLLARS)

	Total Program Requirements Per 1986 Budget	Program Requirements Per 1987 Budget	Increase (+) or Decrease (-)
Fleet Ballistic Missile Ships	\$ 1,531,800	\$ 1,309,400	\$-222,400
Other Warships	\$ 5,825,800	\$ 5,748,200	\$- 77,600
Amphibious Ships	\$ 1,921,600	\$ 1,641,700	\$-279,900
Mine Warfare and Patrol Ships	\$ 518,600	\$ 381,700	\$-136,900
Auxiliaries, Craft and PY Program Costs	\$ 1,613,800	\$ 1,759,400	\$+145,600
Reimbursable Program	\$ 1,000	\$ 1,050	\$+ 50
Total Fiscal Year Program	\$11,412,600	\$10,841,450	\$-571,150

### EXPLANATION BY BUDGET ACTIVITY (\$ IN THOUSANDS)

- FLEET BALLISTIC MISSILE SHIPS (\$-222,400) Congressional action on the FY 1986 budget reduced TRIDENT full funding by \$132,300 (including \$-45,300 as part of the undistributed inflation reduction) and TRIDENT advance procurement by \$90,100.
- 2. OTHER WARSHIPS (\$-77,600) Congressional action on the FY 1986 budget included reductions to the SSN-688 advance procurement (\$-98,800), CV SLEP advance procurement (\$-81,400), CG-47 (\$-113,700), and An additional reduction was applied to the SSN-688 (\$-68,700) and CG-47 (\$-40,200) as part of the undistributed Congressional inflation reduction. Congressional action also provided for reactivation of the BB-64 in FY 1986 (\$+415,500). DDG-51 advance procurement (\$-90,300) line items.
- 3. AMPHIBIOUS SHIPS (\$-279,900) Congressional action on the FY 1986 budget included reductions to the LSD-41 (\$-11,000), LHD-1 (\$-600), and LHD-1 advance procurement (\$-193,000) line items. An additional reduction was applied to the LSD-41 (\$-30,000) and LHD-1 (\$-45,300) programs as part of the undistributed Congressional inflation reduction.
- MINE WARFARE AND PATROL SHIPS (\$-136,900) Congressional action on the FY 1986 budget reduced the number of MCM ships from four to two (\$-136,900).



# EXPLANATION BY BUDGET ACTIVITY CONT.

### (\$ IN THOUSANDS)

- the undistributed Congressional inflation reduction. Congressional action also provided for an addition of \$25,000 to the Strategic Sealift program, establishment of an MCM Cost Growth line item (\$+97,000), and full funding of the MTSD conversion in FY 1986 (\$+148,900). 5. AUXILIARIES, CRAFT, AND PRIOR YEAR PROGRAM COSTS (\$+145,600) - Congressional action on the FY 1986 budget included reductions to the TAO (\$-50,000), AG (\$-11,900), Service Craft (\$-16,800), and Landing
- 6. REIMBURSABLE PROGRAM (\$+50) Miscellaneous adjustment (\$+50).

# COMPARISON OF FY 1985 FINANCING AS REFLECTED IN FY 1986 BUDGET WITH FY 1985 FINANCING AS SHOWN IN FY 1987 BUDGET (\$ IN THOUSANDS)

	Financing Per FY 1986 Budget	Financing Per FY 1987 Budget	Incr	Increase (+) or Decrease (-)
Program Requirements (Total) Program Requirements (Service Account) (\$11,584,526) Program Requirements (Reimbursable) (\$1,000)	\$11,585,526 (\$11,584,526) (\$1,000)	\$11,032,394 (\$11,032,390) (4)	\$ -\$	\$- 553,132 (\$- 552,136) (\$-996)
Less: Anticipated Reimbursements	\$ 1,000	4	\$	966
Plus: Reprogrammings	0	\$ 8,500	<b>*</b>	8,500
Unobligated Balance Available to Finance Subsequent Year Budget	0	\$ 558,336	+\$	558,336
Appropriation (Adjusted)	\$11,584,526	\$11,599,226	<b>*</b>	\$+ 14,700

# EXPLANATION OF CHANGES IN FINANCING

The Fiscal Year 1985 budget has changed since the presentation of the FY 1986 budget as noted below:

553,132	027,750	966
rements. There has been an decrease of	Service Account	Reimbursable
. Program requirements.	•	
-		

FY 1985 DOD Supplemental appropriation, an increase of \$35,300 to reflect various reprogramming actions to 2. The new program requirement change of \$-553,132 reflects the deletion of \$517,800 to offset FY 1986 requirements as specified in the FY 1986 appropriation review, a decrease of \$29,100 as an offset for the other DOD appropriations which were approved for less than submitted, a decrease of \$49,536 to reflect a pending reprogramming action to the WPN appropriation, and a miscellaneous decrease of \$996 to the reimbursable account.

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# COMPARISON OF FY 1986 FINANCING AS REFLECTED IN FY 1986 BUDGET WITH FY 1986 FINANCING AS SHOWN IN FY 1987 BUDGET (\$ IN THOUSANDS)

# EXPLANATION OF CHANGES IN FINANCING

The Fiscal Year 1986 budget has changed since the presentation of the FY 1986 budget as noted below:

Reimbursable (misc).....

